



# First Baptist Church

## 2025 Budget

### Mission Ministries

Cooperative Program	\$ 285,880
Associational Missions	\$ 28,588
Local Missions	\$ 183,150
<b>Total Mission Ministries</b>	<b>\$ 497,618</b>

### Pastoral Ministries

Conventions & Conferences	\$ 16,000
Deacons/Ushers/Ordinances	\$ 9,000
Pastor's Office	\$ 11,800
<b>Total Pastoral Ministries</b>	<b>\$ 36,800</b>

### Administration

Compensation	\$ 606,354
Staff Development	\$ 6,500
Employer Expense	\$ 289,463
Insurance	\$ 480,153
Equipment/Furniture/Fixtures	\$ 101,000
Office and Computer Supplies	\$ 17,080
Phone - Office and Cell	\$ 38,500
Postage	\$ 4,000
Professional Services	\$ 65,500
Committees	\$ -
Library	\$ 3,200
Higher Grounds Café	\$ (18,000)
Generosity Development	\$ 6,500
<b>Total Administration</b>	<b>\$ 1,600,250</b>

### Discipleship Ministries

Compensation	\$ 914,041
Minister of Discipleship	\$ 41,500
College	\$ 39,500
Deaf Ministry	\$ 4,000
Internationals	\$ 15,000
Married Adults	\$ 24,400
Assimilation	\$ 8,750
Children and Preschool	\$ 69,500
Recreation	\$ 9,205
Senior Adults	\$ 22,000
Young Professionals	\$ 7,500
Special Education	\$ 4,175
Sunday School	\$ 32,300
Student Ministry	\$ 60,000
<b>Total Discipleship</b>	<b>\$ 1,251,871</b>

### Plant Operations

HVAC Systems	\$ 81,300
Exterior Maintenance	\$ 39,000
Interior Maintenance	\$ 34,000
Other Maintenance	\$ 122,000
Vehicles	\$ 5,000
Grounds Maintenance	\$ 21,000
Utilities	\$ 550,000
<b>Total Plant Operations</b>	<b>\$ 852,300</b>

### Music/Media Ministries

Compensation	\$ 597,289
Convention & Conference	\$ 1,500
General Music Support	\$ 19,600
Sanctuary Choir	\$ 26,900
Specialty Choirs & Handbells	\$ 8,100
Orchestra	\$ 7,500
Special Events	\$ 89,000
TV Media Ministry	\$ 27,000
New/Social Media	\$ 21,700
Advertising and Promotion	\$ 40,000
<b>Total Music/Media Ministries</b>	<b>\$ 838,589</b>

### Operations Support

Compensation	\$ 348,936
Food Service	\$ 40,000
Custodial Services	\$ 33,000
Safety and Security	\$ 98,236
<b>Total Operations Support</b>	<b>\$ 520,172</b>

Transfers to Capital Reserve	\$ 120,000
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<b>Total Operating Budget</b>	<b>\$ 5,717,600</b>
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