The staff and leadership of the church recommend a 1% overall increase for 2025. Here are the highlights of the new budget. A more detailed view is shown on the reverse of this sheet.



## MISSIONS

Our missions budget will increase by 3.3%. Support of the Cooperative Program will remain 5 percent of our church's total budget and Associational Missions at one-half percent. We are adding support for homeless ministry and a local school partnership.



## PASTORAL & DISCIPLESHIP

Our pastoral and discipleship budget will decrease slightly as we realign part-time staffing. There are additional funds for student ministry and our Fall Festival community outreach.



## **OPERATIONS & ADMINISTRATION**

Our operations budget will increase slightly due to higher costs. We continue to manage operations as good stewards of God's resources.



## MUSIC & MEDIA

Our music and media budget will increase by 3.8%. There is additional funding for staffing and special events, which include the Celebration of Liberty and the Columbia Christmas Pageant.